

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2020-21**

**(Date of the meeting: 05.03.2020)**



**APPRAISAL NOTE**

**UT: PUDUCHERRY**

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21**

<b>Pre-requisite step</b>	<b>Status</b>
e-transfer of funds to all schools	YES
100% payment of cost of food grains made to FCI	YES
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	UPTO 3 <sup>rd</sup> QTR 80%
Annual and Monthly data entry for the FY 2019-20 completed.	YES
Automated Monitoring system operationalized for 100% schools	YES
Emergency Medical Plan is in place	YES
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	YES
Separate and detailed MME plan	YES
Action taken on complaints	NO complaints

**b. Main Issues from appraisal:**

1. Upto 3rd QTR, 144 days (-8) out of 152 approved have been covered under Upper Primary Level.
2. Only 88% schools are reporting on AMS on daily basis i.e. 374 schools out of 426 schools
3. Social Audit under Mid Day Meal Scheme is yet to be initiated.

**c. Best Practices:**

1. Cooking competition conducted in Puducherry and Karaikal. Judges tested the recipes and appreciated the methodology, Quality, taste, etc .
2. One day Orientation Programme was conducted in Puducherry and karaikal for developing Kitchen gardens in 32 schools.
3. UT of Puducherry provides Mid Day Meal to children of Pre-Primary & Class IXth to XIIth from UT's own resources.
4. Additional Nutritious items: 100 ml hot Milk on all working days and Egg twice a week to all Children from UT Budget with expenditures of Rs. 14.59 crore.
5. Additional Contribution in cooking cost viz; Rs. 4.42 for primary & Rs. 4.69 for upper primary is being provided over and above mandatory UT share.
6. Payment of Honorarium to Cook-cum-helpers is being made ranging from Rs. 6458/- to Rs 21000/- per month depending on their seniority.
7. Periodical test of Food Samples is being done by Department of Food and Drugs Testing, UT of Puducherry.

## Part-A : General Information

### Introduction:

The Midday Meal Scheme is being implemented in the Union Territory of Puducherry since the days of French Administration i.e. from the year 1930. Nearly 70600 students are covered under the Midday Meal Scheme studying from Pre- Primary to XII standard in 426 Government/Government Aided Private Schools. The Midday Meal Programme is being implemented under Central Assistance as well as under State Plan. The UT of Puducherry is providing 100 ml of hot milk under Breakfast Scheme covering pre primary to 12th Standard from UT funds. In order to increase the nutritional value of the meal, eggs are provided twice a week for all the children. UT of Puducherry follows the concept of Central Procurement system by limited tenders through registered suppliers.

### 1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions	237	192	429
ii)	Covered during the year	236	190	426
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	26000	19000	45000
ii)	Enrollment as on 30.9.2019	27279	21148	48427
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	26368 (97%)	18609 (88%)	44977 (93%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per QPR-1	25597 (94%)	18651 (88%)	44248 (91%)
ii)	Average no. of children availed MDM as per QPR-2	26738 (98%)	18652 (88%)	45390 (94%)
iii)	Average no. of children availed MDM as per QPR-3	26510 (97%)	18537 (88%)	45047 (93%)
<b>4. No. of Working Days</b>				
i)	Approved for 2019-20	210	220	
ii)	Covered during 2019-20 upto 3 <sup>rd</sup> QTR	142	144	

<b>5. Per unit cooking cost Per child per day (in Rs.)</b>			
AVERAGE UNIT COOKING COST PCPD (Central Share)	2.69	4.03	
State's contributions in cooking cost per child per day (Minimum Mandatory)	1.79	2.68	
Total COOKING COST PCPD	4.48	6.71	
Additional Contribution of State in cooking cost per child per day	4.42	4.69	

## **Part-B : Review of Performance in 2019 -20 (01.04.19 to 31.12.2019)**

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

### **2.0 Coverage of Institutions**

**Coverage in terms of No. of institutions.**

**Difference between Existing Vs No. of institutions covered (Achievement) –**

#### **i) PRIMARY**

The number of existing institutions

= 237

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Number of institutions covered during 2019-20 =236(100.%)

ii) **UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions = 192

Number of institutions covered during 2019-20 = 190 (99%)

**2.1 Average number of children availed MDM vis-à-vis enrolment**

**2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 =27279

Average number of children availed MDM during 2019-20 =26368 (97%)

**b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = 21148

Average number of children availed MDM during 2019-20 = 18609 (88%)

Observations - UT level coverage is 88% in Upper primary, The coverage of children should be at least 95% against the enrolment. UT Government is requested to make efforts to increase coverage of children under the scheme.

**2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :**

**a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 26000

Average number of children availed MDM during 2019-20 = 26368 (101%)

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**b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval**

**(Target) Vs Average No. of Children Availing MDM (Achievement)**  
**(Refer Table 2.4 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 19000  
Average number of children availed MDM during 2019-20 = 18609 (98%)

**2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 1.3 of the Analysis Sheet).**

The number of meals to be served during 2019-20 (Upto 3<sup>rd</sup> QTR) = 6580000  
The number of meals served during 2019-20 (Upto 3<sup>rd</sup> QTR) = 6476688 (98%)

**2.2 FOODGRAINS**

**2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2.1of the Analysis Sheet).**

The State has 73.95 MTs (6%) of food-grains as opening balance against the total allocation of 1173 MTs for 2019-20 as on 1.4.19.

**2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.2.2 of the Analysis Sheet).**

The State level closing balance as on 31.12.19 is 120.72 MTs (10%) against the total allocation of 1173 MTs. In all the Districts the unspent Balance of food grains is available ranging from 9% to 24%.

**2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.4 of the Analysis sheet)**

The districts should have availability of at least 85% of the food grains allocation. State level availability as on 31.12.19 was 77% of the total allocation. In all the four districts of the UT of Puducherry, 77% availability of food grains was reported Upto 3<sup>rd</sup> QTR of 2019-20.

**2.2.4 Utilization of food grains: (Refer Table 3.6 of the Analysis sheet)**

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An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 67% of the allocated food grains. Upto 3<sup>rd</sup> QTR of 2019-20 , the utilization of food grains is 67%. It should have been at least 75%. UT of Puducherry is requested to look into the issue of low utilization of food grains in terms of coverage of children which is 93%. UT has covered 8 days less in upper primary level due to Elections and heavy rains for which schools were closed.

#### **2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.7 of the Analysis sheet)**

The FCI has submitted bills for Rs.24.85 during 1.4.2019 to 31.12. 2019 towards cost of food grains. The State has made payment for Rs. 24.85 (100%) to the FCI. It is appreciated.

#### **2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

##### **2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.2.1 of the Analysis Sheet)**

The State had reported Rs 23.45 (2%) as opening balance at the beginning of the financial year 2019-20.

##### **2.3.2 Level of closing balance as on 31.12.19 : (Refer Table 4.2.2 of the Analysis Sheet)**

The State had closing balance of Rs. 319.16 (33% of allocation) towards cooking cost as on 31.12.19. In the district of Yanam 45% of unspent balance is reported. UT of Puducherry is requested to look in the issue.

##### **2.3.3 Utilization of Cooking cost: (Refer Table 4.6 of the Analysis Sheet)**

The districts should have utilized 75%% of the allocation of cooking cost. State level utilization is 67%. At the district level the utilization ranges between 63.% to 67%.

Upto the 3<sup>rd</sup> QTR the utilization should have been 75% at least. As compared to all three districts in Yanem and Mahe 63% utilization has been done. UT of Puducherry is requested to look into the issue of low utilization of cooking cost.

#### **2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)**

##### **2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)**

Sr. No.	District	% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
1	PUDUCHERRY	67%	67%	0%
2	KARAIKAL	68%	68%	0%
3	MAHE	63%	63%	0%
4	YANAM	62%	63%	-1%
	Total	67%	67%	0%

**No Mismatch found between utilization of food grains and cooking cost.**

## **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 1031 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged all 1031 cook-cum-helpers. The State has utilized 80% of the allocated funds for payment of honorarium to cook cum helper upto 3<sup>rd</sup> QTR of the year. The State has proposed to retain 1031. Cook-Cum-Helpers for 2020-21.

## **2.6 Utilization of MME (Refer Table – 7.3 of Analysis Sheet)**

Against the allocation of Rs. 11.30 Lakh as Central Assistance towards MME funds, the State has utilized only Rs7.00 Lakh (62%) upto the 3<sup>rd</sup> QTR of the year. The utilization of MME should have been at least 75%.

## **2.7 Utilization of Transportation Assistance(Refer Table – 8.3 of Analysis Sheet)**

Against the allocation of Rs. 8.80 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 6.21 lakh 70%).

## **2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.1 of Analysis Sheet)**

Central assistance of Rs. 149.47 Lakh has been released for construction of 105. Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 92 Kitchen-cum-stores and construction work is in progress for 9 kitchen-cum-stores. The UT Government has not started any construction work for 4 kitchen-cum-stores. During PAB –MDM meeting UT committed to complete by 31<sup>st</sup> December, 2019'. It has been reported that out of 13 Kitchen-cum-stores, 9 have



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been completed in Karaikal region and 4 kitchens are yet to be started. It will be completed in the academic year.

### **2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)**

Central assistance of Rs. 22.95 lakh has been released towards procurement of 459 units of kitchen devices during 2006-07 to 2019-20. The State has reported that all 459 units of kitchen devices have been procured.

### **2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.1 of Analysis sheet)**

Central assistance of Rs. 8.85 lakh has been released towards replacement of 382 units of kitchen devices during 2006-07-2019-20. The State has reported that 382 units of kitchen devices have been procured. UT has submitted the proposal for replacement of 231 Kitchen devices sanctioned in the year 2014-15. The total amount for 231 kitchen devices is Rs. 37.50 Lakhs out of which the central share required for this is Rs. 22.50 lakhs and UT share is Rs. 15.00 Lakhs.

## **3. Data Entry Status on the MIS Web Portal**

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

### **3.1 Annual Data Entry:**

The district wise annual data entry status is given below:-

<b>S. No.</b>	<b>District</b>	<b>Total Schools</b>	<b>Completed</b>	<b>% Completed</b>
1	Puducherry	282	282	100
2	karaikal	105	105	100
3	Mahe	15	15	100
4	Yanam	24	24	100
<b>Total</b>		<b>426</b>	<b>426</b>	<b>100</b>

It is appreciated that UT of Puducherry has completed 100% Annual data entry on the web portal for 2019-20.

### **3.2 Monthly Data Entry**

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average
1	Puducherry	282	0	282	282	282	282	282	282	282	100
2	karaikal	105	0	105	105	105	105	105	105	105	100
3	Mahe	15	0	15	15	15	15	15	15	15	100
4	Yanam	24	0	24	24	24	24	24	24	24	100
<b>Total</b>		<b>426</b>		<b>426</b>	<b>426</b>	<b>426</b>	<b>426</b>	<b>426</b>	<b>426</b>	<b>426</b>	100

It is appreciated that UT of Puducherry has completed 100% Monthly data entry on the web portal for 2019-20 till December 2019.

### 3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
<b>Institutions</b>	426	426
<b>Working Days</b>	144	144
<b>Coverage of children</b>	44977	44977
<b>CCH engaged</b>	1016	1031
<b>CCH Hon. (Rs. in Lakhs)</b>	426.45	481.07
<b>Cooking Cost (Rs. in Lakhs)</b>	635.45	643.42
<b>Food Grains (in MTs)</b>	771.41	781.65

Slight Mismatch between MIS and AWP&B 2020-21 in cooking cost, payment of honorarium and food grain utilization. It is requested to UT of Puducherry to look into the mismatch. Ideally there should not be any mismatch of the data in the sources.

### 3.4 Automated Monitoring System

88% schools covered under AMS upto 3rd Quarter of 2019-20. 374 schools are reporting . The less number is due to network problem in karaikal region. Some of the HMs have been transferred or retired so the new numbers have not been updated in the portal. It is suggested to UT officials to instruct the HMs to update the mobile numbers in the portal at the earliest so that 100% data of the daily beneficiary is reported.

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#### 4. Release of funds

Approved outlay by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2019-20 is Rs.422.92 Lakh recurring. Government of India released Rs.429.70 lakhs due to the revised cooking cost w.e.f 24th June 2019. The Government of Puducherry provided an amount of Rs.647.13 lakhs as the cooking cost in the year 2019-20. The Central assistance 60% on which Rs.1,05,31,000 being the ad-hoc grant was released on 07.05.2019 and the first installment of Rs.12,82,000 was released on 09.09.2019 and the Second and final installment of Rs. 1,71,88,000 was released on 07.01.2020 besides an amount of Rs.1,39,69,000 was revalidated by MHRD Government of India on 09.09.2019 which was also utilized for the implementation of the scheme. Since centralized procurement from co-operative institutions is made, the bills are settled by the Nodal officers promptly

In Puducherry the funds are released without delay to Nodal Agency in the month of April itself every year i.e. in the Budget Estimate. There is no flow of funds to the school / kitchen level, as all the payments for the procurement of diet and non diet articles are settled only by the Nodal agencies. In the UT there is a centralized system of purchase and settlement of bills. Therefore, the funds released by the Govt. of India is deposited with the Govt. Account and is drawn on different dates for the settlement of the bills after it is raised by the M/s FCI and other suppliers. There is no delay in release of funds in the UT. of Puducherry. Mode of payment is in the form of ECS towards the cost of food grains to Food Corporation of India. There is no delay in release of funds in the UT. of Puducherry.

**Rs. 3.87 Lakhs is available with UT as unspent due to increase in the cooking cost in the month of April to September 2019. It is requested to UT to utilize the unspent amount with the approval of GOI under Flexi funds for development of Kitchen Gardens. The detail of the unspent is as follows:**

Level	Approval	Cooking cost	No of days	Amount (Lakhs)
Primary	26000	Rs. 0.08	89	Rs. 1.85
Upper Primary	19000	Rs. 0.12	89	Rs, 2.02
Total				<b>Rs. 3.87</b>

#### 5. Menu of MDM : WEEKLY MENU – DAY WISE

DAYS	MENU
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Monday	Rice, Mixed Vegetable Sambar, Potato, Poriyal & Egg
Tuesday	Variety Rice – Tamarind Rice with Poriyal Raw plantain, Whole Bengal Gram
Wednesday	Rice, Mixed Vegetable Sambar, Potato, Poriyal & Egg
Thursday	Variety Rice – Tomato Rice with Potato Poriyal Whole Bengal Gram
Friday	Rice, Mixed Vegetable Sambar, Potato Poriyal

*Sambar : Dhall with mixed vegetables like Brinjal, Ladies Finger, Beans, Drumstick and Cabbage, Chow Chow, Knol Khol, Carrot based on the availability.,*

Twice in a week Egg provided to the children to improve the nutrient content in the Meal. The menu is fixed on recommendation of Food and Nutrition Department, Pondicherry University in consultation with the Dietician / Nutrition as approved by the State Level Monitoring Committee.

## 6. School Nutrition Gardens

One day Orientation training Programme on Kitchen Garden and Organic farming have been conducted by the Directorate of School Education in collaboration with Gratitude form to the teachers of Puducherry & Karaikal regions. The programme aims to create awareness on the benefits of healthy organic food and the solutions to shift to organic food in an urban setting. Subject to availability of land, Kitchen Garden will be developed in all Government schools It is proposed to develop 68 nos of Nutrition Kitchen Garden in the UT of Puducherry in the year 2020-21. Plan to organize with KVK and mapping the schools in the year 2020-21.

## 7. Supplementary Nutrition

In addition to Midday Meal Scheme, Breakfast Scheme is being implemented in Puducherry under which 100ml. Hot-milk is being provided to the students studying from Pre-primary to XII Std. in Government / Govt. Aided Private Schools on all school working days under 100% UT funds (Monday to Friday). The outlay of Rs.123.95 lakhs is contributed for this purpose.

## 8. Community Participation (Tithi Bhojan etc.)

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A novel and unique scheme 'Annadhanam' was introduced on the lines of 'Tithi Bhojan' in the UT. of Puducherry vide G.O M.S. No.78 dt.18.03.2015. The said scheme is implemented under Midday meal scheme in a transparent and error free manner with the Community Contribution / Participation.

It is suggested to the UT of Puducherry may make efforts to involve community in this unique scheme under MDMS. It is also requested to record details both in kind as well as in value of the contributions.

## **9. Monitoring Mechanism**

The Directorate of School Education is the nodal Department. Midday meal programme is implemented under the overall supervision of the Directorate of School Education. A Deputy Director is exclusive responsibility of monitoring the programme. Besides inspecting officers are also inspect periodically both kitchens and schools to ensure that the programme in run in a hassle free manner. A meeting is conducted every year under the Chairpersonship of the senior most MP with the District collectors and other officials in Karaikal to review the implementation of MDMS

## **10. Social Audit**

As per the Guidelines of MHRD, Directorate of School Education, Puducherry has submitted the Proposal to the Government. On the concurrence of the Government of Puducherry Social Audit will be conducted in the UT of Puducherry in the coming academic year 2020-21. UT has proposed to conduct social audit in Karaikal and Yanam district.

## **11. Testing of meals**

Food samples are being tested by Food & Drugs Testing laboratory, Puducherry. Testing of diet articles and food samples are periodically carried out in Food & Drugs Testing laboratory. Cooked food samples was tested and the quality was found to be satisfactory and confirmed to food safety and standards. During the 3 Quarters 2019-20, 12 samples were randomly selected and tested

## **12. Tasting of Meal**

Before serving the meals to the children the teachers and parents taste the food to ensure the quality and very well record on daily basis in all 426 schools.

## **13. Centralized Kitchens and involvement of NGOs**

This UT is preparing food for the students in 12 centralized kitchens, 11 school based cluster kitchens and 11 school canteen centres. In Puducherry, the concept of preparing the Midday Meals in through Centralized modern kitchens and nearly 55000 students out of 70600 students are covered under Centralized kitchens and hence there is no local level variation in the menu. Even in school based cluster kitchen the above said menu is being followed without any deviation. At present, there are 12

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Centralized Kitchens, 11 School based cluster kitchens and 11 school canteen centres catering to the needs of the children.

#### **14. Cooking Competition**

The Department organized and conducted cooking competition among the cooks. In the competition the cooks have exhibited their talents for making the foods in delicious, tasty manner, in the presence of Judges in the cooking competition. Winners in the competition prizes were awarded by the Director of school Education. The total participants were 100. It was organized in two districts viz, Pondicherry and Karaikal. The total expenditure incurred was 1.10 Lakhs from the MME funds. UT has proposed to conduct cooking competition among cook cum Helpers annually in all 4 regions.

#### **15. Capacity Building**

Training programmes were organized for the cook cum helpers under the aegis of Food and Nutrition Board, Ministry of Women and Child Development, Pondicherry Institute of Hospitality Crafts, Department of Tourism, Govt. of Puducherry, the cook-cum-helpers to maintain cleanliness in the kitchen, the mechanism of washing and cutting of vegetables and in the process of cooking by modernized kitchen equipments in a very hygienic manner. In the current year 240 Cook-cum-helpers have been trained. In Karaikal a training is proposed in financial year for 236 CCHs.

#### **16. Contingency Plan to avoid any untoward incident**

A Toll free Number of 1800-425-1967 has been installed to receive complaints from public regarding the implementation of Midday Meals. A separate register is being maintained to make entry of the complaints received and also record the remedial action taken on the complaints. A circular has been issued to all the schools to display the toll free numbers, Primary Health Centre number, Police Station number on the walls of the school building.

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**PART-C : UT Govt.'s Proposals and Recommendations of appraisal team for 2020-21**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2019-20</b>	<b>Proposal for 2020-21</b>	<b>Recommendations by appraisal team</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	237	236	236
1.2	Upper Primary	192	190	190
<b>2</b>	<b>Children</b>			
2.1	Primary	26000	26828	26828
2.2	Upper Primary	19000	18700	18700
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	210	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	556	556	556
4.2	Upper Primary	475	475	475
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	231 (year 2014-15)	231 (year 2014-15)
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			

7.1	Regular	Rs. 429.70	Rs. 434.91	Rs. 434.91
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	Rs. 22.50	Rs. 22.50
<b>7.7</b>	<b>Grand Total (total of 7.1 to 7.6)</b>	<b>Rs. 429.70</b>	<b>Rs. 457.41</b>	<b>Rs. 457.41</b>





UT: PUDUCHERRY

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

**A. Food grains**

Sl. No.	Stage	No. of Children	Workin g days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	26828	210	563.34	0	563.34
2	U. Primary (@150 gms per child per school day)	18700	220	617.10	0	617.10
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>45528</b>		<b>1180.44</b>	<b>0</b>	<b>1180.44</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	16.90
2	Unit Cooking Cost- Rs. 4.48/- per child per day	
2.1	Central Share @ Rs. 2.69/-per child per day	151.55

2.2	<b>Minimum Mandatory State Share @ Rs 1.79/- per child per day</b>	100.85
3	Transportation Cost @ Rs. 750/- Per MT food grains	4.23
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs 600/- for 10 months)</b>	33.36
4.2	<b>State Share - @ Rs 400/- for 10 months)</b>	22.24
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	5.56
<b>Total Central Share for Primary</b>		<b>211.60</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	18.51
7	<b>Unit Cooking Cost- Rs. 6.71/- per child per day</b>	
7.1	<b>Central share @ Rs. 4.03/- per child per day</b>	165.79
7.2	<b>Minimum Mandatory State Share @ Rs.2.68/- per child per day</b>	110.26
8	Transportation cost @ Rs. 750/- Per MT food grains	4.63
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 600/- for 10 months)</b>	28.50
9.2	<b>State Share - @ Rs 400/- for 10 months)</b>	19.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	5.87
<b>Total Central Share for Upper Primary</b>		<b>223.31</b>
<b>NCLP</b>		

11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory State Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
<b>Total Central Share for NCLP</b>		
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>434.91</b>

**C. Drought :**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory State Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. .... for 2 months)</b>	
4.2	<b>State Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs. .... per child per day</b>	
7.2	<b>Minimum Mandatory State Share @ Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	
9	<b>Honorarium for cook cum Helper (included in primary)</b>	

9.1	<b>Central Share - @ Rs. .... for ... months)</b>	
9.2	<b>State Share - @ Rs. .... for ... months)</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (New)	NIL
4	Kitchen Devices (Replacement-231 for the Year 2014-15 )	22.50
<b>Total Central Share (Non-recurring)</b>		22.50

#### E. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	<b>434.91</b>	252.35
	Drought		
Non- recurring		22.50	15.00
<b>Grand Total</b>		<b>457.41</b>	<b>267.35</b>



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